

MINUTES – Alfred Village Board of Trustees Budget Meeting

March 22, 2011

Members Present: Mayor Clark; Trustees Bowden, Dosch, Prophet (left 7:04 p.m.), Rasmussen; Clerk-Treasurer Koegel

Guests Present: None

- 1) Meeting Opening – Mayor Clark called the meeting to order at 6:00 P.M. in the Village Hall.
- 2) Tentative Budget – Clerk-Treasurer Koegel presented the updated tentative 2011-12 Budget to the Board.
- 3) Economic Development – Trustee Bowden brought up the meeting he recently attended with the Alfred Alive Economic Development group. The topic was whether they would move toward associating with the Village of Alfred, associating with Alfred 21st Century Group, or forming a new non-profit organization. Mayor Clark stated it would be important to know what would be the vision and goals of the organization.
- 4) Public Safety – A request will be made to Alfred University to increase the amount paid toward public safety at a rate that corresponds to the village obligations under the present contract.
- 5) Street Lights – A long-term goal will be to transfer responsibility for street light electricity payments to Alfred University where appropriate, rather than invoicing them for reimbursement.
- 6) Part-time Employees – As has been long-term practice, an annual salary increase to correspond to the rate in the police contract will be granted to the part-time Code Enforcement Officer and Court Clerk.
- 7) Taxable Assessed Value – Trustee Prophet will work on a project to look into the taxable status of properties, especially multipurpose and large-occupancy buildings. It will focus on whether use has changed, whether assessment has also changed, and whether taxable status has changed.
- 8) **Adjournment:** There being no further business before the Board, the meeting was adjourned at 7:45 p.m.

Respectfully Submitted,

Kathryn L. Koegel
Clerk-Treasurer