

MINUTES – Alfred Village Board of Trustees Public Hearing
April 12, 2011

Present: Mayor Clark, Trustees Bowden, Rasmussen, Prophet, Dosch; Clerk-Treasurer Koegel, 3 members of the public and 2 members of the press

1. **Public Hearing Opening** – Mayor Clark opened the public hearing at 7:15 p.m.
2. **2011-2012 Budget**– Clerk-Treasurer Koegel distributed copies of the tentative budget and Mayor Clark summarized the changes from the 2010-11 budget.
 - a. Assessed Valuation – Mayor Clark explained that the substantial portion of the decrease in assessed value was due to the 2009 Main St. fire.
 - b. Budget Cuts – Trustee Rasmussen stated the budget reflects good planning by Clerk-Treasurer Koegel and Mayor Clark and that the department heads have been good about managing budgets; that’s why we can trim operating expenses while continuing to operate responsibly and continue to plan and carry out capital expenditures.
 - c. College Contributions – Mayor Clark explained there is a meeting scheduled in May to discuss contributions and the possibility of shared police services.
3. **Adjournment** – The public hearing was adjourned at 7:30 p.m.

Respectfully submitted,

Kathryn L. Koegel, Clerk-Treasurer