

# MINUTES – Alfred Village Board of Trustees Budget Meeting

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December 17, 2015

**Present:** Mayor Grigg; Trustees Bowden, McClain, McDowell, Prophet; Treasurer Slade

1. **Meeting Opening** – Mayor Grigg opened the budget meeting at 8:25 a.m.
2. This year's #1 Goal; Lower Property Taxes
3. Review of Budget by all members
  - a.) What accounts stay the same?
  - b.) Which accounts have cushioned amounts?
  - c.) Analyze line item amounts.
  - d.) Change in Police force.
  - e.) Savings in Retirement with Kathy and Roy's resignations.
  - f.) History on Chips money.
  - g.) R & C Loan = \$250,000
4. Gather Departments Budget Request for 2016-2017
  - a.) No Capital projects for 2015-2016
5. **Adjournment** – **A motion was made** and seconded by Trustee McClain/Prophet to adjourn the meeting at 9:25 a.m. Motion passed 5-0.

Respectfully submitted,

Debra Slade, Treasurer