

Village of Alfred
Tentative Budget
June 1, 2017 - May 31, 2018

	2017-18	2016-17	2015-16	2014-15	2013-14
General Fund	\$ 1,301,963	\$ 1,255,864	\$ 1,373,934	\$ 1,393,902	\$ 1,450,435
Water Fund	\$ 420,350	\$ 430,070	\$ 392,072	\$ 359,366	\$ 392,437
Sewer Fund	\$ 600,100	\$ 599,270	\$ 550,540	\$ 516,041	\$ 483,441
Total	\$ 2,322,413	\$ 2,285,204	\$ 2,316,546	\$ 2,269,309	\$ 2,326,313
Taxes to be raised	\$ 598,137	\$ 629,264	\$ 643,100	\$ 642,300	\$ 632,552
Tax rater per \$1,000	15.990000	16.460004	17.334720	16.994686	16.994966
Assessed valuation	\$ 37,406,942	\$ 38,229,881	\$ 37,098,956	\$ 37,794,168	\$ 37,219,963
State Aid	\$ 206,295	\$ 201,841	\$ 201,841	\$ 201,841	\$ 201,841

Change in Taxes to be raised	-4.95%	-2.15%	0.12%	1.54%	0.85%
Change in Tax Rate	-2.86%	-5.05%	2.00%	0.00%	0.83%
Increase per \$1,000 assessed value	\$ (0.47)	\$ (0.87)	\$ 0.34	\$ (0.00)	\$ 0.14
Taxes on \$100,000 property	\$ 1,599	\$ 1,646	\$ 1,733	\$ 1,699	\$ 1,699

Water Service (Inside)	\$ 3.30	\$ 3.27	\$ 3.27	\$ 3.21	\$ 3.03
Water Service (Commercial)	\$ 4.57	\$ 4.52	\$ 4.52	\$ 4.43	\$ 4.43
Sewer Service	\$ 3.88	\$ 3.77	\$ 3.66	\$ 3.54	\$ 3.52
Sewer Bonds	\$ 1.54	\$ 1.54	\$ 1.56	\$ 1.58	\$ 1.26
Fire Protection	\$ 1.44	\$ 1.41	\$ 1.41	\$ 1.38	\$ 1.38
Water Service (Outside)	\$ 3.72	\$ 3.68	\$ 3.68	\$ 3.61	\$ 3.61

Water/Sewer/Fire Protection					
Average quarterly bill - 15,000 gallons	\$ 152.46	\$ 149.85	\$ 148.50	\$ 145.65	\$ 137.85
Estimated Commercial Water Charges	\$ 276,373	\$ 273,350	\$ 271,116	\$ 265,800	\$ 265,800