

# MINUTES – Alfred Village Board of Trustees Budget Meeting

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February 6, 2018

**Present:** Deputy Mayor McClain, Trustee Ninos, Prophet, McInnes, Treasurer Slade, Clerk Hasper

1. **Meeting Opening** – Deputy Mayor McClain opened the budget meeting at 8:00 a.m.
2. The following items were discussed:
  - i. In an effort to reduce costs in the general fund, the idea of taking 2% of police salaries out of the water fund and 2% out of sewer fund was shared
  - ii. Water Bill Rates
  - iii. Capital Project requests reviewed
  - iv. Need for Job Evaluations to be done
  - v. Desire to have the assessment on Rose Apts. updated – don't believe it is low income housing anymore.
  - vi. New Revenue Line Added for Garbage Collection Fee
  - vii. Items denied – dump truck, fine screen rake, water tank
  - viii. Tax Rate – 2017-2018 was \$15.99. Possibly \$13.99 for 2018-2019
  - ix. Next Budget meeting set for Tuesday February 27, 2018 at 8:00 a.m.

### 3. **Meeting Adjourned**

Respectfully submitted,

Carolyn Hasper