

Village of Alfred
Tentative Budget
June 1, 2018 - May 31, 2019

	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13
General Fund	\$ 1,387,572	\$ 1,304,263	\$ 1,255,864	\$ 1,373,934	\$ 1,393,902	\$ 1,450,435	\$ 1,328,934
Water Fund	\$ 398,465	\$ 402,589	\$ 406,343	\$ 392,072	\$ 359,366	\$ 392,437	\$ 378,032
Sewer Fund	\$ 622,123	\$ 601,049	\$ 599,270	\$ 550,540	\$ 516,041	\$ 483,441	\$ 456,279
Total	\$ 2,408,160	\$ 2,307,901	\$ 2,261,477	\$ 2,316,546	\$ 2,269,309	\$ 2,326,313	\$ 2,163,245
Taxes to be raised	\$ 516,664	\$ 587,103	\$ 629,264	\$ 643,100	\$ 642,300	\$ 632,552	\$ 627,207
Tax rater per \$1,000	13.989989	15.989975	16.460004	17.334720	16.994686	16.994966	16.854468
Assessed valuation	\$ 36,930,979	\$ 36,716,942	\$ 38,229,881	\$ 37,098,956	\$ 37,794,168	\$ 37,219,963	\$ 37,213,100
State Aid	\$ 205,858	\$ 206,295	\$ 201,841	\$ 201,841	\$ 201,841	\$ 201,841	\$ 201,841

Change in Taxes to be raised -12.00% -6.70% -2.15% 0.12% 1.54% 0.85% 1.13%

Change in Tax Rate -12.51% -2.86% -5.05% 2.00% 0.00% 0.83% 0.00%

Increase per \$1,000 assessed value \$ (2.00) \$ (0.47) \$ (0.87) \$ 0.34 \$ (0.00) \$ 0.14 \$ (0.00)

Taxes on \$100,000 property \$ 1,399 \$ 1,599 \$ 1,646 \$ 1,733 \$ 1,699 \$ 1,699 \$ 1,685

Water Service (Inside)	\$ 3.34	\$ 3.30	\$ 3.27	\$ 3.27	\$ 3.21	\$ 3.03	\$ 2.97
Water Service (Commercial)	\$ 4.61	\$ 4.57	\$ 4.52	\$ 4.52	\$ 4.43	\$ 4.43	\$ 3.94
Sewer Service	\$ 4.00	\$ 3.88	\$ 3.77	\$ 3.66	\$ 3.54	\$ 3.52	\$ 3.20
Sewer Bonds	\$ 1.54	\$ 1.54	\$ 1.54	\$ 1.56	\$ 1.58	\$ 1.26	\$ 1.29
Fire Protection	\$ 1.50	\$ 1.44	\$ 1.41	\$ 1.41	\$ 1.38	\$ 1.38	\$ 1.23
Garbage Collection (monthly)	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Service (Outside)	\$ 3.75	\$ 3.72	\$ 3.68	\$ 3.68	\$ 3.61	\$ 3.61	\$ 3.41

Water/Sewer/Fire Protection

Average quarterly bill - 15,000 gallons \$ 185.57 \$ 152.46 \$ 149.85 \$ 148.50 \$ 145.65 \$ 137.85 \$ 130.35

Estimated Commercial Water Charges \$ 281,900 \$ 276,373 \$ 273,350 \$ 271,116 \$ 265,800 \$ 265,800 \$ 266,860