

MINUTES – Alfred Village Board of Trustees Budget Meeting

February 12, 2019

Present: Mayor Prophet, Trustees McClain, Ninos, Gill and Brown; Chief Griffith, Tom Costello, Treasurer Slade

1. **Meeting Opening** – Mayor Prophet opened the budget workshop at 8:09 a.m.
2. Deputy Mayor McClain shared revenue concerns:
 - a. Due to Alfred State being proactive making necessary repairs, their water usage has come down 15%. Historically it was \$585K and now it is \$505K.
 - b. As the Village sewer rates are behind other Villages, a 10% increase on Sewer services and a 9% increase on sewer rents is proposed. Increases should be done annually.
 - c. Possibly instituting a commercial sewer rate
3. DPW Superintendent Tom Costello:
 - a. Approximately 20 sewer line man hole covers need to be fixed at a cost of \$2,200 each
 - b. Village street repaving annually – use the CHIPS money plus any extra from the General fund (approximately \$20K)
4. Revenue Suggestions
 - a. Instituting a commuter tax for Alfred State and Alfred University employees and students
 - b. Instituting a bed tax on every bed at Alfred State and Alfred University
5. Chief Griffith made the following requests:
 - a. Multi-purpose UTV
 - b. Vests with a 5 yr. shelf
 - c. Computer Replacement
 - d. Body Cameras
 - e. Auto Expenses to remain the same
 - f. Flooring of Police Department with Industrial Plank from Wayne Minges
 - g. Laundry – Possibility of doing our own laundry at Village Hall as both Loohn’s and Twin Tier have closed and no one else is available.
6. **Meeting Adjourned** at 9:35 a.m.

Respectfully submitted,

Debra Slade, Treasurer