

Village of Alfred
Tentative Budget
June 1, 2019 - May 31, 2020

	2019-20	2018-19	2017-18	2016-17	2015-16
General Fund	\$ 1,253,739	\$ 1,390,221	\$ 1,304,263	\$ 1,255,864	\$ 1,373,934
Water Fund	\$ 403,900	\$ 398,465	\$ 402,589	\$ 406,343	\$ 392,072
Sewer Fund	\$ 595,529	\$ 622,123	\$ 601,049	\$ 599,270	\$ 550,540
Total	\$ 2,253,168	\$ 2,410,809	\$ 2,307,901	\$ 2,261,477	\$ 2,316,546
Taxes to be raised	\$ 522,467	\$ 515,683	\$ 587,103	\$ 629,264	\$ 643,100
Tax rater per \$1,000	14.989996	14.698343	15.989975	16.460004	17.334720
Assessed valuation	\$ 34,854,380	\$ 35,084,430	\$ 36,716,942	\$ 38,229,881	\$ 37,098,956
State Aid	\$ 201,841	\$ 205,858	\$ 206,295	\$ 201,841	\$ 201,841

Change in Taxes to be raised	1.32%	-12.16%	-6.70%	-2.15%	0.12%
Change in Tax Rate	1.98%	-8.08%	-2.86%	-5.05%	2.00%
Increase per \$1,000 assessed value	\$ 0.29	\$ (1.29)	\$ (0.47)	\$ (0.87)	\$ 0.34
Taxes on \$100,000 property	\$ 1,499	\$ 1,470	\$ 1,599	\$ 1,646	\$ 1,733

Water Service (Inside)	\$ 3.44	\$ 3.34	\$ 3.30	\$ 3.27	\$ 3.27
Water Service (Commercial)	\$ 4.75	\$ 4.61	\$ 4.57	\$ 4.52	\$ 4.52
Sewer Service	\$ 4.40	\$ 4.00	\$ 3.88	\$ 3.77	\$ 3.66
Sewer Bonds	\$ 1.68	\$ 1.54	\$ 1.54	\$ 1.54	\$ 1.56
Fire Protection	\$ 1.57	\$ 1.50	\$ 1.44	\$ 1.41	\$ 1.41
Garbage Collection (monthly)	\$ 10.00	\$ 10.00	\$ -	\$ -	\$ -
Water Service (Outside)	\$ 3.87	\$ 3.75	\$ 3.72	\$ 3.68	\$ 3.68

Water/Sewer/Garbage/Fire Protection					
Average quarterly bill - 15,000 gallons	\$ 196.27	\$ 185.57	\$ 152.46	\$ 149.85	\$ 148.50
Estimated Commercial Water Charges	\$ 310,339	\$ 317,157	\$ 326,110	\$ 334,136	\$ 355,534